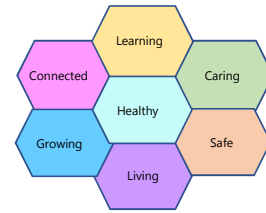


# Health and Wellbeing Board Performance Scorecard

## End of December 2019



Learning		
<b>Metrics</b>		
Percentage of children reaching a good level of development at early years stage		↓
Reduction in inequalities in educational attainment experienced by specific groups (free school meals, looked after children, SEND)		↓
Level of educational attainment with an inequalities gap below the national average		↑
The current ranking for Social Mobility for the Somerset Districts is improved over the ten years of the strategy		-
% in real Gross Value Added (GVA) growth		↑
% Real Productivity Growth (GVA per FTE)		↑
UK Employer Skills Survey 1. % of vacancies which are skills shortage vacancies		↑
UK Employer Skills Survey 2. % who have a skills shortage vacancy		↓
UK Employer Skills Survey 3. Number of staff with skills gaps as % of employment		↓
Quarterly Business Barometer/Bulletin, to include business reporting on skills issues		-
% workers in managerial, professional and technical/scientific occupations (SOC's 1,2, and 3)		↑
% working age population qualified to NVQ4 and above		↓
% working age population qualified at NVQ2 and above		↓
Apprenticeships starts and achievements		↓

Caring		
<b>Metrics</b>		
Somerset's industrial and residential CO2 emissions		↑
% of patients with a long term condition who have a written care plan		-
% of patients with a long term condition who use their written care plan		-
% of people who feel supported to manage their condition		-
Health related quality of life people with long term conditions: average score		-
% of patients with an Long Term Condition who are achieving reliable recovery		-
% of people dying in a community setting / at 'home' (which includes care homes)		→
% of people who have advanced care plans within the last year of life		-
ASC - carers outcomes		↓
Carer Health Checks (GP Data)		-
Children's carer data		-

Safe		
<b>Actions</b>		
To commission the Fear of Crime Survey for Somerset		-
Awareness raising of County Lines (Children and Young People and professionals) and improved strategic planning for Somerset		-
Improving the community response to Domestic Abuse (Bystander intervention work)		-
Increase the proportion of people who state they feel safe (day and night) in their community		-
<b>Metrics</b>		
Decrease in violent crime with and without injury		→
Total crimes reported per 1,000 population * Crimes Recorded by Police (Excluding Fraud)		↓
Use of custody rate (youth crime) per 1,000 10-17 age population		↑
Reoffending rate after 12 months		↑
Perception of safety in the School Survey		-
Number of children on child protection register		↑
Number of children recognised as being in need		↑
Number of Adults with safeguarding needs		↑
*Safeguarding Concerns & Safeguarding Enquiries - Rate per 10,000		↑

Living		
<b>Actions</b>		
Develop Memorandum of Understanding - Suitable, Healthy and Secure Housing		-
Develop and implement Health Impact Assessments		-
Complete RP work to support the most vulnerable with tenures		-
Uptake of antenatal education in target areas		-
Sign up to Positive about Breastfeeding Scheme		-
Reduction in smoking amongst pregnant women		-
<b>Metrics</b>		
Reduction in children in low income families (UI6's)		↑
Reduction in fuel poverty		↓
The proportion of families living in workless household as well as long-term workless households		↑
Use of food banks		-
The number of Somerset LSOAs within the 10, 20 and 30 per cent most deprived in England.		-
The IMD rank for Somerset and each of its composite districts (overall IMD score and each of the 7 Domains).		→
Suitable: Somerset has a greater match of housing type according to need		-
Healthy: Reducing housing with category 1 hazards		-
Secure: Reduce the number of rough sleepers		↓
Increase in units for social rent		-
Breastfeeding prevalence 6-8 weeks		↓
Low birth weight of term babies		↑
Smoking at Time of Delivery (SATOD)		↓
Gap in life expectancy between the least and most deprived quintiles is reduced		-

Growing		
<b>Actions</b>		
Work with the Somerset Growth Board to identify where the HWBB/Improving Lives can help deliver upon this outcome and the specific objectives.		-
HWBB workshop session early 2020 to input into refresh of the Growth Plan.		-
A refreshed Growth Plan (Summer/Autumn 2020) that addresses Improving Lives priorities and outcomes.		-
Work with relevant SCC service areas to undertake an audit of current funding allocations		-
<b>Metrics</b>		
% of Superfast and ultrafast broadband coverage		-
% Take-up of superfast and ultrafast broadband		-

Connected		
<b>Actions</b>		
Neighbourhoods spread methodology to measure increase in social connectivity		-
Improving lives in Neighbourhoods group oversees the development of the 5 ways to wellbeing product for anchor organisations		-
Improving lives in Neighbourhoods group endorses spread methodology and oversees programme management that measures demonstrable progress		-
50 Town and Parish Councils or other anchor organisations "sign up" to the 5 ways to wellbeing product		-
500 new initiatives are developed in those communities as a result		-
5000 connections are made with people in need through those initiatives		↓
State of the Sector survey is undertaken in 2019		-
<b>Metrics</b>		
Neighbourhoods spread methodology to measure increase in social connectivity		-
% of adult social care users who have as much social contact as they would like		→
Increased % of adult carers who have as much social contact as they would like		↓
Town and Parish Councils and other "anchor organisations" in communities sign up to a plan to deliver the 5 ways to wellbeing in their community		-
Number of charities registered in Somerset		↓
% of VCSE orgs than plan to maintain or increase their level of services in the coming year.		-

Healthy		
<b>Metrics</b>		
Life Expectancy at birth		→
Suicide rate		↓
Mortality rate from causes considered preventable - Rate Per 100,000 Population		↑
Reduce the overall difference between life expectancy and healthy life expectancy		↓
Healthy Life Expectancy at Birth		→
Smoking rates - Prevalence in Adults (18+)		↓
Reduction in Obesity rates		↑
Increase the proportion of people who participate in regular physical activity		↓
Reduction in people admitted for alcohol related conditions		↓
Increased number of people who are satisfied are with their life nowadays		→
Increased number of people who feel the things they do are worthwhile		→
Increased number of people who report feeling happy the previous day		→
Increased number of people who report feeling happy the previous day		→
Promote recovery and improve resilience		-

Key	
Compared to Benchmark	
Better	↑
Similar	→
Worse	↓
Direction of Performance	
Improving	↑
Stable	→
Declining	↓